

Funding / Spend Items	BRH	G&H	K&S	Area Wide	Total
Balance Brought Forward from 2013-14	2,720.75	3,711.55	3,633.66		10,065.96
New Allocation for 2014-15	22,773.33	22,773.33	22,773.33		68,319.99
Total available (inc b/f bal) for schemes in 2014-15	25,494.08	26,484.88	26,406.99	-	78,385.95
Schemes approved 2013-14 to be delivered in 2014-15	2,693.66	3,711.55	3,000.00		9,405.21
Total Available for New Schemes 2014-15	22,800.42	22,773.33	23,406.99	-	68,980.74
Projects Carried forward from 2013-14					
Friday Night	-	-	3,000.00	-	3,000.00
BRH Media Skills Club	2,693.66	-	-	-	2,693.66
Harehills Media Skills Club	-	1,316.55	-	-	1,316.55
Echo Youth Project	-	2,395.00	-	-	2,395.00
Total of Schemes Approved brought forward	2,693.66	3,711.55	3,000.00	-	9,405.21
Approved 2014-15 Schemes					
Total Projected Spend on 2013-14 Schemes in 2014-15	2,693.66	3,711.55	3,000.00	-	9,405.21
Budget for 2014-15 incl Bfwd Bal	25,494.08	26,484.88	26,406.99	-	78,385.95
Remaining Budget Unallocated	22,800.42	22,773.33	23,406.99	-	68,980.74